

Dry-Cleaning Solvent Cleanup Act (DSCA) Fund Statistics

FY 2014-15 (Through 3/31/15)

Receipts:

Solvent Tax Revenue:	\$	188,335
Sales Tax Revenue:	\$	5,831,528
Petitioner Payments (fee/copay)	\$	139,769
Miscellaneous (file copying):	\$	15
Rebate:	\$	-
Interest:	\$	3,293
Total Receipts:	\$	6,162,940

Disbursements:

Dept. of Revenue Admin:	\$	-
Reimbursements/Payments:	\$	-
Contracts:	\$	6,878,366
Haz Waste Fees:	\$	103,450
County Well Permit Fees:	\$	49,340
Transfer to Inactive Haz Sites:	\$	-
Transfer to Green Square Proj:	\$	-
Transfer - Budget Shortfall:	\$	-
DENR Admin:	\$	984,399
Total Disbursements:	\$	8,015,554

Duration of Program (Through 3/31/15)

Receipts:

Solvent Tax Revenue:	\$	11,422,399
Sales Tax Revenue:	\$	93,514,298
Petitioner Payments (fee/copay)	\$	1,360,564
Miscellaneous (file copying):	\$	387
Rebate:	\$	28,794
Interest:	\$	7,522,262
Total Receipts:	\$	113,848,704

Disbursements:

Dept. of Revenue Admin:	\$	57,272
Reimbursements/Payments:	\$	1,963,992
Contracts:	\$	82,060,782
Haz Waste Fees:	\$	1,216,353
County Well Permit Fees:	\$	289,230
Transfer to Inactive Haz Sites:	\$	400,000
Transfer to Green Square Proj:	\$	1,291,035
Transfer - Budget Shortfall:	\$	6,475,813
DENR Admin:	\$	13,110,325
Total Disbursements:	\$	106,864,802

Current Status (as of 6/30/2015)

Fund Balance:	\$	6,078,939
Encumbered in Contracts:	\$	762,717

DSCA Site Statistics (through 6/30/2015)

Encumbrance Pending: \$ **2,350,000**

Identified Contaminated Dry-cleaning Sites:	422
Sites Certified:	361
Sites Determined Ineligible:	4
Eligible Sites Not Certified:	57
Sites Pending Closure:	33
Sites Closed:	51

Estimated Contaminated Sites: 1500

Current Number of Operational Facilities: 554